

# Ordinance 21-2019

Passed December 30, 2019

## **AN ORDINANCE TO AMEND ORDINANCE NO 18-2019 PERTAINING TO THE ANNUAL APPROPRIATIONS FOR 2019; AND DECLARING AN EMERGENCY.**

Whereas, this Council desires to make an amendment to the Annual Appropriations for 2019, adopted by Ordinance No 18-2019; and

Whereas in order to make said amendment at the earliest possible time, in order to ensure the continued effective and efficient record-keeping of the Village of Plymouth, this Ordinance is declared to be an emergency measure, immediately necessary for the preservation of the public peace, property, health, safety and welfare, now therefore,

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF PLYMOUTH, OHIO,

5 members thereto concurring:

1000	General Fund		
	Wages - Police	260,000.00	
	Wages - Mayor	5,000.00	
	Wages - Council	6,000.00	
	Wages - Clerk of Courts	13,000.00	
	Wages - Fiscal Officer	8,640.00	
	Wages - VOP Office Janitor	10,000.00	
	Wages-Income Tax Clerk	21,375.00	
	Other	543,585.00	
	Total General Fund		867,600.00
2011	Street Fund		
	Wages - Street	10,000.00	
	Wages - Snow	4,000.00	
	Wages - FO	0	
	Other	70,000.00	
	Total Street		84,000.00
2021	State Highway Fund	5,000.00	5,000.00
2031	Cemetery		
	Wages - Cemetery	2,500.00	
	Wages - Fiscal Officer	5,760.00	
	Other	40,932.00	
	Total Cemetery		49,192.00
2041	Park		
	Wages - Park Custodian	11,000.00	
	Wages - Pool	13,000.00	
	Other	29,947.16	
	Total Park		53,947.16
2091	Law Enforcement Trust		90
2111	Permissive Sales	6,200.00	6,200.00
2271	Enforcement and Education		3,061.00
2901	Fire Operating		

	Wages - Fire	18,744.00	
	Wages - Fiscal Officer	5,760.00	
	Other	79,496.00	
	Total Fire		104,000.00
2902	Fire/Ambulance Equipment Fund		79,000.00
2903	Mayor's Court Computer Fund	1,200.00	1,200.00
4901	Capital Projects		-
4902	Block Grant		-
4951	Cemetery non-expendable		546
4952	Mary Fate Park non-expendable		994
5101	Water Operating		
	Wages - Utility Office	22,000.00	
	Wages - Administrator	19,000.00	
	Wages - Utility Workers	75,000.00	
	Wages - Fiscal Officer	10,416.00	
	Wages - Fiscal Officer Staff	511	
	Other	437,985.87	
	Total Water		564,912.87
5201	Water Reserve Operating	53,000.00	45,000.00
5201	Sewer Operating		
	Wages - Utility Office	22,000.00	
	Wages - Administrator	20,600.00	
	Wages - Utility Workers	92,000.00	
	Wages - Fiscal Officer	13,248.00	
	Wages - Fiscal Officer Staff	511	
	Other	408,741.00	
	Total Sewer		557,100.00
5202	Sewer Reserve Operating	45,000.00	45,000.00
5301	Electric Operating		
	Wages - Utility Office	23,000.00	
	Wages - Administrator	19,000.00	
	Wages - Utility Workers	84,000.00	
	Wages - Fiscal Officer	10,416.00	
	Wages - Fiscal Officer Staff	511	
	Other	1,565,773.00	
	Total Electric		1,702,700.00
5501	Pool Operating		
	Wages - Pool	0	
	Other	0	
	Total Pool		0
5601	Garbage Operating		104,106.75
5602	Ambulance Operating		
	Wages - Ambulance	29,976.00	
	Wages - Fiscal Officer	5,760.00	
	Wages - Fiscal Officer staff	2,000.00	
	Other	85,264.00	
	Total Ambulance		123,000.00
5701	Water Improvement - Short Term		15,000.00
5702	Water Improvement - Long Term		15,000.00

5703	Sewer Improvement - Short Term	10,000.00
5704	Sewer Improvement - Long Term	20,000.00
5721	Water Debt Service	74,662.68
5722	Sewer Bond Debt Service	166,770.72
5723	Electric Bond Debt Service	53,432.00
5741	Sewer Bond Debt Service Reserve	0.00
5742	Electric Bond Debt Service Reserve	0.00
5743	Water Debt Service Reserve	0.00
5781	Utility Deposit	25,000.00
5902	CDBG ARRA Grant WWTP	0
5906	Sewer I & I project	118,045.00
	<b>Total 2019 Appropriations</b>	<b>4,894,560.18</b>

**Section 2.** That in order to make said amendment at the earliest possible time, in order to ensure the continued effective and efficient record-keeping of the Village of Plymouth, this Ordinance is declared to be an emergency measure, immediately necessary for the preservation of the public peace, property, health, safety and welfare.

**Section 3.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: December 30, 2019



Tim Redden, Mayor

Attest DiAnn Jamerson  
DiAnn Jamerson, MMC, Fiscal Officer

December 30, 2019  
Date