

Ordinance 9-2019

Passed May 14, 2019

AN ORDINANCE TO AMEND ORDINANCE NO 8-2019 PERTAINING TO THE ANNUAL APPROPRIATIONS FOR 2019; AND DECLARING AN EMERGENCY.

Whereas, this Council desires to make an amendment to the Annual Appropriations for 2019, adopted by Ordinance No 8-2019; and

Whereas in order to make said amendment at the earliest possible time, in order to ensure the continued effective and efficient record-keeping of the Village of Plymouth, this Ordinance is declared to be an emergency measure, immediately necessary for the preservation of the public peace, property, health, safety and welfare, now therefore,

1000	General Fund		
	Wages - Police	252,000.00	
	Wages - Mayor	5,000.00	
	Wages - Council	6,000.00	
	Wages - Clerk of Courts	16,000.00	
	Wages - Fiscal Officer	8,640.00	
	Wages - VOP Office Janitor	12,000.00	
	Wages-Income Tax Clerk	22,500.00	
	Other	501,860.00	
	Total General Fund		824,000.00
2011	Street Fund		
	Wages - Street	10,000.00	
	Wages - Snow	4,000.00	
	Wages - FO	0	
	Other	80,000.00	
	Total Street		94,000.00
2021	State Highway Fund		27,000.00
2031	Cemetery		
	Wages - Cemetery	2,500.00	
	Wages - Fiscal Officer	5,760.00	
	Other	94,740.00	
	Total Cemetery		103,000.00
2041	Park		
	Wages - Park Custodian	8,000.00	
	Wages - Pool	10,000.00	
	Other	30,947.16	
	Total Park		48,947.16
2091	Law Enforcement Trust		90
2111	Permissive Sales		61,200.00
2271	Enforcement and Education		3,061.00
2901	Fire Operating		
	Wages - Fire	18,744.00	
	Wages - Fiscal Officer	5,760.00	
	Other	119,496.00	
	Total Fire		144,000.00

2902	Fire/Ambulance Equipment Fund		159,001.79
2903	Mayor's Court Computer Fund		1,600.00
4901	Capital Projects	-	
4902	Block Grant	-	
4951	Cemetery non-expendable		546
4952	Mary Fate Park non-expendable		994
5101	Water Operating		
	Wages - Utility Office	21,000.00	
	Wages - Administrator	18,500.00	
	Wages - Utility Workers	65,000.00	
	Wages - Fiscal Officer	9,216.00	
	Wages - Fiscal Officer Staff	511	
	Other	443,773.00	
	Total Water		558,000.00
5201	Water Reserve Operating		53,000.00
5201	Sewer Operating		
	Wages - Utility Office	21,000.00	
	Wages - Administrator	18,500.00	
	Wages - Utility Workers	82,000.00	
	Wages - Fiscal Officer	13,248.00	
	Wages - Fiscal Officer Staff	511	
	Other	508,741.00	
	Total Sewer		644,000.00
5202	Sewer Reserve Operating		54,000.00
5301	Electric Operating		
	Wages - Utility Office	22,000.00	
	Wages - Administrator	18,500.00	
	Wages - Utility Workers	84,000.00	
	Wages - Fiscal Officer	9,216.00	
	Wages - Fiscal Officer Staff	511	
	Other	1,665,773.00	
	Total Electric		1,800,000.00
5501	Pool Operating		
	Wages - Pool	0	
	Other	0	
	Total Pool		0
5601	Garbage Operating		104,106.75
5602	Ambulance Operating		
	Wages - Ambulance	29,976.00	
	Wages - Fiscal Officer	5,760.00	
	Wages - Fiscal Officer staff	2,000.00	
	Other	105,264.00	
	Total Ambulance		143,000.00
5701	Water Improvement - Short Term		57,000.00
5702	Water Improvement - Long Term		47,000.00

5703	Sewer Improvement - Short Term	66,000.00
5704	Sewer Improvement - Long Term	46,000.00
5721	Water Debt Service	74,662.32
5722	Sewer Bond Debt Service	156,321.93
5723	Electric Bond Debt Service	53,432.00
5741	Sewer Bond Debt Service Reserve	155,794.00
5742	Electric Bond Debt Service Reserve	54,006.24
5743	Water Debt Service Reserve	69,360.00
5781	Utility Deposit	80,000.00
5902	CDBG ARRA Grant WWTP	7.65
5906	Sewer I & I project	323,230.17
	Total 2019 Appropriations	6,006,361.01

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF PLYMOUTH, OHIO,
6 members thereto concurring:

Section 2. That in order to make said amendment at the earliest possible time, in order to ensure the continued effective and efficient record-keeping of the Village of Plymouth, this Ordinance is declared to be an emergency measure, immediately necessary for the preservation of the public peace, property, health, safety and welfare.

Section 3. That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: May 14, 2019

Tim Redden
Tim Redden, Mayor

Attest DiAnn Jamerson
DiAnn Jamerson, MMC, Fiscal Officer

May 14, 2019
Date