

# RECORD OF PROCEEDINGS

## VILLAGE OF PLYMOUTH Finance Committee Minutes

July 7, 2020

Finance Committee met in the Mary Fate Park on Tuesday, July 7, 2020 at 1:00pm. It was recorded and available to view via link on Facebook. The following were present:

Councilwoman, Joan Felver	Administrator, Tom Rusynyk
Councilwoman, Susan Moore	Police Chief, Thomas Hintz
Councilwoman, Susan Broderick	Fire Chief, Rich Metzger
Councilwoman, Elaine Root	Mayor, Cassaundra Fryman
Councilman, Matt Patrick	Fiscal Officer, DiAnn Jamerson
Utility Clerk, Deb Cassidy	Administrative Assistant, Rebekah Fearing

Visitors: None

The Fiscal Officer went over the 2021 Revenue budget. The Fiscal Officer stated she made cuts in several areas of revenue due to the unknown loss from COVID-19. The areas that were cut were Local Government, Property tax, Income Tax, Permissive sales, MVL, and gas tax.

Mrs. Moore asked what the current Cemetery rates were. They are as follows:

<u>Full Gravesite:</u>	Resident	\$450.00 each
	Non-Resident	\$475.00 each
<u>Cremation Gravesite:</u>	Resident	\$300.00 each
	Non-Resident	\$325.00 each
<u>Mausoleum Vault:</u>		\$3,500.00 each
<u>Traditional Interment:</u>	Monday - Friday	\$450.00 each
	Saturday	\$500.00 each
	Sunday and Holidays	\$600.00 each
<u>Cremation Interment:</u>	Monday - Friday	\$300.00 each
	Saturday	\$350.00 each
	Sunday and Holidays	\$400.00 each
<u>Interment with Vaults Four Feet or Less:</u>	Monday - Friday	\$300.00 each
	Saturday	\$350.00 each
	Sunday and Holidays	\$400.00 each

1. Installation of military headstone: \$50.00 each

Mrs. Moore also asked if we could or were allowed to invest the cemetery non-expendable trust money in the stock market. The Fiscal Officer stated she did not think so, as of the last time it was asked but she would look into it.

Deb Cassidy was asked about delinquent utilities. She stated it was not terrible. People are paying or trying to pay and if they could not pay the full amount they were setting up payment agreements. It was asked if shut offs to water could be done after July 10, 2020. It was stated as per the Ohio EPA update shut offs could start after the 10<sup>th</sup> of July.

It was also asked when we might see a savings from the solar field. Administrator Rysynyk stated probably about a year. One of the major reasons to have the solar field was to help with peak demand times.

Administrator Rusynyk stated we waited too long to purchase the utility trucks. His truck price went from \$ 156.00 with trade in to \$2,900 with trade in. We are currently waiting on pricing for the other two trucks and reappraisal for trade in. The Administrator will call the Solicitor for new legislation.

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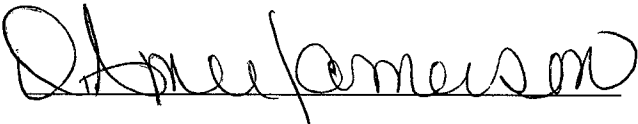
Chief Metzger stated the bid opening on the brush truck is tomorrow at noon. We have received 2 bid packets at this time. Once opened and decision made, Council will need to vote to accept it at the meeting on the 14<sup>th</sup>.

Chief Metzger also went over the MARCS system and the grants. Out of pocket after all grants will be about \$8,600.00 there will be 0 dead zones. It was mentioned that the counties using the MARCS system were: Richland, Ashland, and Crawford. Huron County will not be on the MARCS system.

Update on the Police cruiser – We are waiting to hear back from GM. They are now stating they would require a payment at the time the loan is signed. The Fiscal Officer was asked to call back and see if they could take a partial payment. We are currently waiting to hear back. It was asked for her to check with Civista Bank to see if it is something they could do. She stated she would.

Meeting was adjourned and the next meeting was not set.

Respectfully submitted,



DiAnn Jamerson, Fiscal Officer, MMC