

# RECORD OF PROCEEDINGS

## VILLAGE OF PLYMOUTH Finance Committee Minutes

April 25, 2022

Rules Committee on April 25, 2022 at 5:35pm. The following were present:

**Committee Members:** Mayor Fryman, Mrs. Moore (Chair), and Ms. Broderick

**Employees and other Councilmembers:** DiAnn Jamerson, Fiscal Officer; Montel Gordon, Police Captain; James Burton, Administrator; Troy Hass, Assist. Fire Chief; Rebekah Fearing, Tax/Court Clerk.

**Visitors:** None

Discussion took place over various projects that could be done. The summary is below.

Assistant Chief Troy Hass spoke on behalf of the Fire department stating any money considered for the Fire department would be put toward a new squad.

Captain Gordon spoke on behalf of the Police department stating any money they received would go toward a new cruiser.

Also discussed were the amounts for the park and pool.

The summary below outlines the amount decided upon and to be recommended to council.

The undecided amount will be discussed as the need or items are presented.

Under the guidelines for use of CORONAVIRUS State and Local Fiscal Recovery Funds, the Village of Plymouth proposes to use this funding under the standard revenue allowance for revenue loss for several projects:

- Parks and recreational facilities and programs:
    - Replace lost revenue to supplement installation of a new splash pad at the village pool **(Allocate \$25,000 to pool)**
    - Replace lost revenue to supplement installation of new park and playground equipment **(Allocate \$20,000 to park)**
  - Public Safety Services:
    - **Fire/EMS Services** -Replace lost revenue to supplement the purchase of a new ambulance fitted with COVID precautions **(Allocate \$40,000 to EMS)**
    - **Police Protection**- Replace lost revenue to supplement the purchase of a new police cruiser fitted with COVID precautions **(Allocate \$40,000 to PPD)**
  - Environmental Remediation: **(Allocations pending project information & grant)**
    - Projects to replace lead service lines
      - Infrastructure Support: **(Allocations pending project costs)**
    - Projects to repair and replace storm sewers
    - Projects to construct and replace curbs to improve drainage & prevent flooding
- Total ARPA funds received** **\$189,033.24**

Park allocation:	20,000.00
Pool allocation:	25,000.00
EMS allocation:	40,000.00
PPD allocation:	40,000.00

<b>Funds remaining:</b>	<b>64,033.24*</b>
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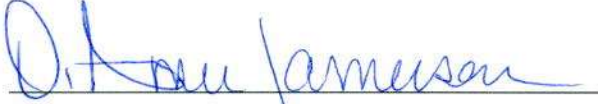
April 25, 2022

- Funds must be appropriated (obligated) by the end of 2024; they must be spent (expended) by the end of 2026.

Funds will be allocated for environmental remediation and/or infrastructure support pending specific project costs and the availability of grant funding.

Meeting adjourned at 6:20pm.

Respectfully submitted,



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DiAnn Jamerson, MMC, Fiscal Officer